ग्रामीण रुग्णालय रायमोहा, ता. शिरुर, जिल्हा बीड येथील अधिकारी/कर्मचारी निवासस्थान व मुख्य इमारत दुरुस्ती बांधकामाचे अंदाजपत्रकास प्रशासकीय मान्यता देणेबाबत.

# महाराष्ट्र शासन
## सार्वजनिक आरोग्य विभाग
### शासन निर्णय क्रमांकः प्रशामा-२०२३/ प्र.क्र.१६४/ आरोग्य-४

मंत्रालय, १० वा मजला, संकूल इमारत,
गोकूळदास तेजपाल रूग्णालय आवार, मुंबई.

दिनांक : २२ जून, २०२३.

**वाचा** :- सहसंचालक, आरोग्य सेवा रुग्णालये (राज्यस्तर), मुंबई यांचे पत्र क्रमांकः आआसे/ कक्ष- ३/टे-६/ ग्रारुरायमोहामुइवनिवादुरुस्ती/५०७५-७६/२२, दि.३०.०५.२०२३.

**प्रस्तावना :-**

ग्रामीण रुग्णालय रायमोहा, ता. शिरुर, जिल्हा बीड येथील अधिकारी /कर्मचारी निवासस्थान दुरुस्ती व मुख्य इमारत दुरुस्ती कामाचे अनुक्रमे रु.९८,८३,२८२/- व रु.१८,२१,७५५/- असे एकुण रु. १,१७,०५,३३७/- इतक्या रक्कमेच्या दुरुस्ती कामाचे अंदाजपत्रक कार्यकारी अभियंता, सार्वजनिक बांधकाम विभाग, बीड यांनी तयार केले आहे. सदर रु. ९८,८३,२८२/- व रु.१८,२१,७५५/- असे एकुण रु. १,१७,०५,३३७/-इतक्या रक्कमेच्या अंदाजपत्रकास प्रशासकीय मान्यता प्रदान करण्याची बाब शासनाच्या विचाराधीन होती. यासंदर्भात पुढील प्रमाणे निर्णय घेण्यात येत आहे.

**शासन निर्णय** :-

ग्रामीण रुग्णालय रायमोहा, ता. शिरुर, जिल्हा बीड येथील अधिकारी /कर्मचारी निवासस्थान दुरुस्ती व मुख्य इमारत दुरुस्ती कामाचे यासोबतच्या "परिशिष्ट-अ" मध्ये दर्शविण्यात आल्याप्रमाणे रु. ९८,८३,२८२/- व रु.१८,२१,७५५/- असे एकुण रु. १,१७,०५,३३७/-इतक्या रकमेच्या अंदाजपत्रकास प्रशासकीय मान्यता देण्यात येत आहे.

२. उपरोक्त अंदाजपत्रकाची प्रशासकीय मान्यता पुढील अटी व शर्तीच्या अधिन राहून देण्यात येत आहे

**अटी व शर्ती :-**

१) काम सुरु करण्यापूर्वी नमुना नकाशा, मांडणी नकाशा तसेच विस्तृत नकाशास वास्तु विशारदांकडून मंजूरी घेऊनच सुरु करावे.
२) ढोबळ स्वरुपात धरण्यात आलेल्या तरतूदीबाबत काम करतेवेळी विस्तृत अंदाजपत्रक करुनच काम हाती घ्यावे.
३) प्रत्यक्ष काम करतेवेळी पर्यावरण विभाग, शासन निर्णय क्र. इएनव्ही-२०१३/प्र.क्र.१७७/तां.क.१, दि. १० जानेवारी, २०१४ मध्ये उल्लेख करण्यात आलेल्या मार्गदर्शक तत्वांनुसार कार्यवाही करण्यात यावी.
४) सदर कामाच्या बांधकामाचा खर्च सार्वजनिक आरोग्य विभागाने त्यांच्याकडे उपलब्ध असलेल्या नियतव्ययामधून करण्यात यावा.

५) सार्वजनिक बांधकाम विभागाच्या शासन निर्णय क्रमांक बीडीजी-२०१७/प्र.क्र.६०/इमा-२, दि.०७.०७.२०१७ अन्वये कार्यवाही करण्यात यावी.

६) नियोजित जागा उपभोक्ता विभागाच्या ताब्यात असल्याचे प्रमाणपत्र प्राप्त करुन सदर कामाच्यानिविदा सूचना प्रसिध्द करण्यात याव्यात.

३. सदर बांधकामांवरील खर्च एच-८, "मुख्य लेखाशिर्ष - ४२१० - वैद्यकीय सेवा यावरील भांडवली खर्च, ०२ - ग्रामीण आरोग्य सेवा (वैद्यकीय सहाय्य), ११०- रुग्णालये व दवाखाने, ०४-सार्वजनिक आरोग्य,१०४-सामुहिक आरोग्य केंद्र, (००) (०१)- मोठी बांधकामे (४२१० ०३९१), ५३ - मोठी बांधकामे" या लेखाशिर्षाखाली मंजूर करण्यात आलेल्या अनुदानामधून भागविण्यात यावा.

४. सदर शासन निर्णय, शासन निर्णय, वित्त विभाग क्रमांक- विअप्र १०१३/प्र.क्र.३०/२०१३/विनियम, भाग-२, दिनांक २० सप्टेंबर, २०१९ सोबतच्या परिशिष्ट भाग-पहिला, उपविभाग-पाच मधील अनुक्रमांक १, परिच्छेद क्र.१३४ (१) नुसार प्रशासकीय विभागांना प्रदान करण्यात आलेल्या अधिकारात निर्गमित करण्यात येत आहे.

५. सदर शासन निर्णय महाराष्ट्र शासनाच्या www.maharashtra.gov.in या संकेतस्थळावर उपलब्ध करण्यात आला असून त्याचा संकेताक २०२३०६०५१७३६३४५११७ असा आहे. हा आदेश डिजीटल स्वाक्षरीने साक्षांकित करुन काढण्यात येत आहे.

महाराष्ट्राचे राज्यपाल यांच्या आदेशानुसार व नावाने.

ASHOK MAROTI ATRAM

Digitally signed by ASHOK MAROTI ATRAM
DN: c=IN, o=GOVERNMENT OF MAHARASHTRA, ou=PUBLIC HEALTH DEPARTMENT,
2.5.4.20=e212845163abd708717bb4bef92b6886b147679a5af5a494e268689ab8d696dd,
postalCode=400032, st=Maharashtra,
serialNumber=5F7ECA1F400D866EA34324CEA1A547AA04F0DA0794A00BEE126E8678172A15C5, cn=ASHOK MAROTI ATRAM
Date: 2023.06.22 11:55:44 +05'30'

**(अशोक आत्राम)**
**सह सचिव, महाराष्ट्र शासन**

प्रत,

१. संचालक, आरोग्य सेवा संचालनालय, मुंबई.
२. सहसंचालक, आरोग्य सेवा, रुग्णालये (राज्यस्तर), मुंबई
३. सहाय्यक संचालक ( लेखा व लेखापरिक्षा ),आरोग्य सेवा, पुणे.
४. सहसंचालक, आरोग्य सेवा ( अर्थ व प्रशासन ), मुंबई/ पुणे.
५. उपसंचालक, आरोग्य सेवा लातूर मंडळ, लातूर.
६. जिल्हा कोषागार अधिकारी, बीड
७. महालेखापाल,(लेखा व लेखापरिक्षा/लेखा व अनुज्ञेयता ),महाराष्ट्र-१/२,मुंबई/ नागपूर.
८. विनियम कार्यासन, वित्त विभाग, मंत्रालय, मुंबई.
९. कार्यासन अधिकारी ( अर्थसंकल्प ), सा.आ.वि., मंत्रालय, मुंबई.
१०.निवडनस्ती ( आरोग्य-४ ).

**Name of Work**

**Repairs to Class-IV Residential Quarter at Rural Hospital @ Raimoha Tq. Shirur (K.) (8 Quarters)**

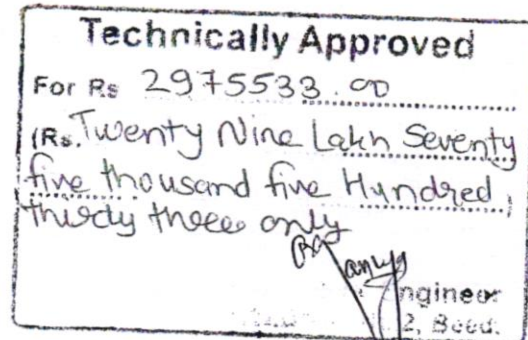
**RECAPITULATION SHEET**

| Sr. No. | Particulars of Item | | Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.) | | Cost Rs. | |
|---|---|---|---|---|---|---|
| | | | | | Component Wise | Total |
| (A) | **ESSENTIAL ITEMS (Component)** | | | | | |
| 1 | **a) Building Proper (Builtup Area - Sqm)** | | | | | |
| | | As per Estimate | | | | 2429007.00 |
| | **Total B.U.A. =** | | | | **Sub Total (a)** | **2429007.00** |
| | b) Fuel Gas Pipline | 0 | 10 | Sqm | | 0.00 |
| | c) Bio Digester | 0 | 6635 | No | | 0.00 |
| | d) Rain/ Roof Water Harvesting | 0 | 650 | Sqm | | 0.00 |
| | e) Solar Roof Top (MOU to be executed) | 0 | 0 | Sqm | | 0.00 |
| | f) Ramp for Handicaps | 0 | 0 | Sqm | | 0.00 |
| | g) Furniture 80% of Area | 0 | 5000 | Sqm | | 0.00 |
| | | | | **Sub Total (b+c+d+e+f+g)** | | **0.00** |
| 2 | **Water Supply & Sanitary Works** | | **5% of (a)** | **5%** | **Sub Total (2)** | **0.00** |
| 3 | **Electrification** | | | | | |
| | | Internal | **5% of (a)** | **5%** | | **0.00** |
| | | External | **6% of (a)** | **6%** | | **0.00** |
| | Electrical Equipment | L.S. | | | | **0.00** |
| | Fire Fighting Arrangements etc. | | **4% of (a)** | **0%** | | **0.00** |
| | | | | | **Sub Total (3)** | **0.00** |
| | | | | | **Sub Total (A)** | **2429007.00** |
| (B) | **Miscellaneous Items** | | | | | |
| | i) Compound Wall & Gate | 0.00 | 10000 | Rgm | | 0.00 |
| | ii) Internal Roads | 0.00 | 5500 | Rgm | | 0.00 |
| | iii) Development of Ground | 0.00 | | | | 0.00 |
| | iv) Parking | 0.00 | 9000 | Sqm | | 0.00 |
| | v) Retaining Wall | 0.00 | | Detailed Estimate | | 0.00 |
| | vi) Land Scaping | 0.00 | | | | 0.00 |
| | vii) Soil Investigation & Detail Land Survey | 0.00 | 20000 | L.S. | | 0.00 |
| | viii) C.C. Drains and C.D. Works | 0.00 | 5000 | Rgm | | 0.00 |
| | ix) Plinth Protection | 0.00 | 3000 | Rgm | | 0.00 |
| | x) Dismantling Old Structure | 0.00 | 1000 | L.S. | | 0.00 |
| | xi) Kerbing Paving Block and Other Works | 0.00 | | | | 0.00 |
| | | | | **Sub Total (B)(i) to (B)(xi)** | | **0.00** |
| | | | | **Sub Total (B) = (1+2+3+B)** | | **2429007.00** |

| Sr. No. | Particulars of Item | | Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.) | | Cost Rs. | |
|---|---|---|---|---|---|---|
| | | | | | Component Wise | Total |
| (C) | **OPTIONAL ITEMS** | | | | | |
| | i) Underground Water tank for R/W Harvesting (Cum) | 0.00 | | Cum | | 0.00 |
| | ii) Water Main Storage and pump house, bore well | 0.00 | | L.S. | | 0.00 |
| | iii) Air Conditioning | 0.00 | | L.S. | | 0.00 |
| | iv) Lifts | 0.00 | | L.S. | | 0.00 |
| | v) External Toilets | 0.00 | | L.S. | | 0.00 |
| | vi) AB Room, Area lighting, pumps, Generator | 0.00 | | L.S. | | 0.00 |
| | vii) C.C.T.V. | 0.00 | | L.S. | | 0.00 |
| | | | | | **Sub Total (C)** | **0.00** |
| | | | | | **Cost Project (P) = A+B+C** | **2429007.00** |
| (D) | **PROVISIONS** | | | | | |
| | i) Contingencies | | 4% on (a) | **4%** | | 97160.00 |
| | ii) Green Building | | 0% on (a) | **0%** | | 0.00 |
| | iii) GST | | 18% on (P) | **18%** | | 437221.00 |
| | iv) Price Escalation | | 0% on (P) | **0%** | | 0.00 |
| | iv) Insurance Charges | | 0.5% on (a) | **0.5%** | | 12145.00 |
| | | | | | **Sub Total (D)** | **546526.00** |
| | | | | | **Total Cost Project (TPC) = A+B+C+D** | **2975533.00** |
| | | | | | | |

**Sub-Divisional Engineer,**
**P.W.Sub- Division, Shirur (K.)**

**Executive Engineer,**
**P.W. Division No.2, Beed**




Superintending Engineer
Public Work Circle, Osmanabad

Dr.S.A.Sable
Civil Surgeon
Dist.Hospital, Beed.
Reg.No. 072212

"परिशिष्ट -अ" 2/5



**Name of Work**

**Repairs to Class-III Residential Quarter at Rural Hospital @ Raimoha Tq. Shirur (K.) (8 Quarters)**

**RECAPITULATION SHEET**

| Sr. No. | Particulars of Item | | Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.) | | Cost Rs. | |
|---|---|---|---|---|---|---|
| | | | | | Component Wise | Total |
| (A) | **ESSENTIAL ITEMS (Component)** | | | | | |
| 1 | **a) Building Proper (Builtup Area - Sqm)** | | | | | |
| | | As per Estimate | | | | 2761586.00 |
| | **Total B.U.A. =** | | | | **Sub Total (a)** | **2761586.00** |
| | b) Fuel Gas Pipline | 0 | 10 | Sqm | | 0.00 |
| | c) Bio Digester | 0 | 6635 | No | | 0.00 |
| | d) Rain/ Roof Water Harvesting | 0 | 650 | Sqm | | 0.00 |
| | e) Solar Roof Top (MOU to be executed) | 0 | 0 | Sqm | | 0.00 |
| | f) Ramp for Handicaps | 0 | 0 | Sqm | | 0.00 |
| | g) Furniture 80% of Area | 0 | 5000 | Sqm | | 0.00 |
| | | | | **Sub Total (b+c+d+e+f+g)** | | **0.00** |
| 2 | **Water Supply & Sanitary Works** | | **5% of (a)** | **5%** | **Sub Total (2)** | **0.00** |
| 3 | **Electrification** | | | | | |
| | | Internal | **5% of (a)** | **5%** | | **0.00** |
| | | External | **6% of (a)** | **6%** | | **0.00** |
| | Electrical Equipment | L.S. | | | | **0.00** |
| | Fire Fighting Arrangements etc. | | **4% of (a)** | **0%** | | **0.00** |
| | | | | | **Sub Total (3)** | **0.00** |
| | | | | | **Sub Total (A)** | **2761586.00** |
| (B) | **Miscellaneous Items** | | | | | |
| | i) Compound Wall & Gate | 0.00 | 10000 | Rgm | | 0.00 |
| | ii) Internal Roads | 0.00 | 5500 | Rgm | | 0.00 |
| | iii) Development of Ground | 0.00 | | | | 0.00 |
| | iv) Parking | 0.00 | 9000 | Sqm | | 0.00 |
| | v) Retaining Wall | 0.00 | | Detailed Estimate | | 0.00 |
| | vi) Land Scaping | 0.00 | | | | 0.00 |
| | vii) Soil Investigation & Detail Land Survey | 0.00 | 20000 | L.S. | | 0.00 |
| | viii) C.C. Drains and C.D. Works | 0.00 | 5000 | Rgm | | 0.00 |
| | ix) Plinth Protection | 0.00 | 3000 | Rgm | | 0.00 |
| | x) Dismantling Old Structure | 0.00 | 1000 | L.S. | | 0.00 |
| | xi) Kerbing Paving Block and Other Works | 0.00 | | | | 0.00 |
| | | | | **Sub Total (B)(i) to (B)(xi)** | | **0.00** |
| | | | | **Sub Total (B) = (1+2+3+B)** | | **2761586.00** |

| Sr. No. | Particulars of Item | | Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.) | | Cost Rs. | |
|---|---|---|---|---|---|---|
| | | | | | Component Wise | Total |
| (C) | **OPTIONAL ITEMS** | | | | | |
| | i) Underground Water tank for R/W Harvesting (Cum) | 0.00 | | Cum | | 0.00 |
| | ii) Water Main Storage and pump house, bore well | 0.00 | | L.S. | | 0.00 |
| | iii) Air Conditioning | 0.00 | | L.S. | | 0.00 |
| | iv) Lifts | 0.00 | | L.S. | | 0.00 |
| | v) External Toilets | 0.00 | | L.S. | | 0.00 |
| | vi) AB Room, Area lighting, pumps, Generator | 0.00 | | L.S. | | 0.00 |
| | vii) C.C.T.V. | 0.00 | | L.S. | | 0.00 |
| | | | | | **Sub Total (C)** | **0.00** |
| | | | | | **Cost Project (P) = A+B+C** | **2761586.00** |
| (D) | **PROVISIONS** | | | | | |
| | i) Contingencies | | 4% on (a) | **4%** | | 110463.00 |
| | ii) Green Building | | 0% on (a) | **0%** | | 0.00 |
| | iii) GST | | 18% on (P) | **18%** | | 497085.00 |
| | iv) Price Escalation | | 0% on (P) | **0%** | | 0.00 |
| | iv) Insurance Charges | | 0.5% on (a) | **0.5%** | | 13808.00 |
| | | | | | **Sub Total (D)** | **621356.00** |
| | | | | | **Total Cost Project (TPC) = A+B+C+D** | **3382942.00** |
| | | | | | | |

**Sub- Divisional Engineer,**
**P.W.Sub- Division, Shirur (K.)**

**Executive Engineer,**
**P.W. Division No.2, Beed**

**Technically Approved**
**For Rs.** 3382942.00
**(Rs.** Thirty three Lakh Eighty two thousand Nine Hundred Forty two only**)**
**Executive Engineer**
**P.W.Divin. No.2, Beed.**

**Superintending Engineer**
**Public Work Circle, Osmanabad**

**Dr.S.A.Sable**
Civil Surgeon
Dist.Hospital, Beed.
Reg.No. 072212

" परिशिष्ट-अ " 3/4 329

Name of Work

Repairs to Class-I & Class-II Residential Quarter at Rural Hospital @ Raimoha Tq. Shirur (K.) [Providing Plaster, Colouring & Flooring]

## RECAPITULATION SHEET

| Sr. No. | Particulars of Item | | Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.) | | Cost Rs. | |
|---|---|---|---|---|---|---|
| | | | | | Component Wise | Total |
| (A) | **ESSENTIAL ITEMS (Component)** | | | | | |
| 1 | **a) Building Proper (Builtup Area - Sqm)** | | | | | |
| | | As per Estimate | | | | 1508548.00 |
| | **Total B.U.A. =** | | | | **Sub Total (a)** | **1508548.00** |
| | b) Fuel Gas Pipline | 0 | 10 | Sqm | | 0.00 |
| | c) Bio Digester | 0 | 6635 | No | | 0.00 |
| | d) Rain/ Roof Water Harvesting | 0 | 650 | Sqm | | 0.00 |
| | e) Solar Roof Top (MOU to be executed) | 0 | 0 | Sqm | | 0.00 |
| | f) Ramp for Handicaps | 0 | 0 | Sqm | | 0.00 |
| | g) Furniture 80% of Area | 0 | 5000 | Sqm | | 0.00 |
| | | | | **Sub Total (b+c+d+e+f+g)** | | **0.00** |
| 2 | **Water Supply & Sanitary Works** | | **5% of (a)** | **5%** | **Sub Total (2)** | **0.00** |
| 3 | **Electrification** | | | | | |
| | | Internal | **5% of (a)** | **5%** | | **0.00** |
| | | External | **6% of (a)** | **6%** | | **0.00** |
| | Electrical Equipment | L.S. | | | | **0.00** |
| | Fire Fighting Arrangements etc. | | **4% of (a)** | **0%** | | **0.00** |
| | | | | | **Sub Total (3)** | **0.00** |
| | | | | | **Sub Total (A)** | **1508548.00** |
| (B) | **Miscellaneous Items** | | | | | |
| | i) Compound Wall & Gate | 0.00 | 10000 | Rgm | | 0.00 |
| | ii) Internal Roads | 0.00 | 5500 | Rgm | | 0.00 |
| | iii) Development of Ground | 0.00 | | | | 0.00 |
| | iv) Parking | 0.00 | 9000 | Sqm | | 0.00 |
| | v) Retaining Wall | 0.00 | | Detailed Estimate | | 0.00 |
| | vi) Land Scaping | 0.00 | | | | 0.00 |
| | vii) Soil Investigation & Detail Land Survey | 0.00 | 20000 | L.S. | | 0.00 |
| | viii) C.C. Drains and C.D. Works | 0.00 | 5000 | Rgm | | 0.00 |
| | ix) Plinth Protection | 0.00 | 3000 | Rgm | | 0.00 |
| | x) Dismantling Old Structure | 0.00 | 1000 | L.S. | | 0.00 |
| | xi) Kerbing Paving Block and Other Works | 0.00 | | | | 0.00 |
| | | | | **Sub Total (B)(i) to (B)(xi)** | | **0.00** |
| | | | | **Sub Total (B) = (1+2+3+B)** | | **1508548.00** |

| Sr. No. | Particulars of Item | | Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.) | | Cost Rs. | |
|---|---|---|---|---|---|---|
| | | | | | Component Wise | Total |
| (C) | OPTIONAL ITEMS | | | | | |
| | i) Underground Water tank for R/W Harvesting (Cum) | 0.00 | | Cum | | 0.00 |
| | ii) Water Main Storage and pump house, bore well | 0.00 | | L.S. | | 0.00 |
| | iii) Air Conditioning | 0.00 | | L.S. | | 0.00 |
| | iv) Lifts | 0.00 | | L.S. | | 0.00 |
| | v) External Toilets | 0.00 | | L.S. | | 0.00 |
| | vi) AB Room, Area lighting, pumps, Generator | 0.00 | | L.S. | | 0.00 |
| | vii) C.C.T.V. | 0.00 | | L.S. | | 0.00 |
| | | | | | Sub Total (C) | 0.00 |
| | | | | | Cost Project (P) = A+B+C | 1508548.00 |
| (D) | PROVISIONS | | | | | |
| | i) Contingencies | | 4% on (a) | 4% | | 60342.00 |
| | ii) Green Building | | 0% on (a) | 0% | | 0.00 |
| | iii) GST | | 18% on (P) | 18% | | 271539.00 |
| | iv) Price Escalation | | 0% on (P) | 0% | | 0.00 |
| | iv) Insurance Charges | | 0.5% on (a) | 0.5% | | 7543.00 |
| | | | | | Sub Total (D) | 339424.00 |
| | | | | | Total Cost Project (TPC) = A+B+C+D | 1847972.00 |
| | | | | | | |

Sub- Divisional Engineer,
P.W.Sub- Division, Shirur (K.)

Executive Engineer,
P.W. Division No.2, Beed

**Technically Approved**
For Rs. 1847972.00
(Rs. Eighteen Lakh forty seven thousand Nine Hundred Seventy two only
Executive Engineer
P.W.Divin. No.2, Beed.

Superintending Engineer
Public Work Circle, Osmanabad

Dr.S.A.Sable
Civil Surgeon
Dist.Hospital, Beed.
Reg.No. 072212

"परिशिष्ट - अ" 8/4 ३२२

## Name of Work

**Repairs to Compound Wall & Constg. Cement Concrete Road in the premises of Residential Quarter at Rural Hospital @ Raimoha Tq. Shirur (K.)**

## RECAPITULATION SHEET

| Sr. No. | Particulars of Item | | Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.) | | Cost Rs. | |
|---|---|---|---|---|---|---|
| | | | | | Component Wise | Total |
| (A) | **ESSENTIAL ITEMS (Component)** | | | | | |
| 1 | **a) Building Proper (Builtup Area - Sqm)** | | | | | |
| | | As per Estimate | | | | 1368845.00 |
| | **Total B.U.A. =** | | | | **Sub Total (a)** | **1368845.00** |
| | b) Fuel Gas Pipline | 0 | 10 | Sqm | | 0.00 |
| | c) Bio Digester | 0 | 6635 | No | | 0.00 |
| | d) Rain/ Roof Water Harvesting | 0 | 650 | Sqm | | 0.00 |
| | e) Solar Roof Top (MOU to be executed) | 0 | 0 | Sqm | | 0.00 |
| | f) Ramp for Handicaps | 0 | 0 | Sqm | | 0.00 |
| | g) Furniture 80% of Area | 0 | 5000 | Sqm | | 0.00 |
| | | | | **Sub Total (b+c+d+e+f+g)** | | **0.00** |
| 2 | **Water Supply & Sanitary Works** | | **5% of (a)** | **5%** | **Sub Total (2)** | **0.00** |
| 3 | **Electrification** | | | | | |
| | | Internal | **5% of (a)** | **5%** | | **0.00** |
| | | External | **6% of (a)** | **6%** | | **0.00** |
| | Electrical Equipment | L.S. | | | | **0.00** |
| | Fire Fighting Arrangements etc. | | **4% of (a)** | **0%** | | **0.00** |
| | | | | | **Sub Total (3)** | **0.00** |
| | | | | | **Sub Total (A)** | **1368845.00** |
| (B) | **Miscellaneous Items** | | | | | |
| | i) Compound Wall & Gate | 0.00 | 10000 | Rgm | | 0.00 |
| | ii) Internal Roads | 0.00 | 5500 | Rgm | | 0.00 |
| | iii) Development of Ground | 0.00 | | | | 0.00 |
| | iv) Parking | 0.00 | 9000 | Sqm | | 0.00 |
| | v) Retaining Wall | 0.00 | | Detailed Estimate | | 0.00 |
| | vi) Land Scaping | 0.00 | | | | 0.00 |
| | vii) Soil Investigation & Detail Land Survey | 0.00 | 20000 | L.S. | | 0.00 |
| | viii) C.C. Drains and C.D. Works | 0.00 | 5000 | Rgm | | 0.00 |
| | ix) Plinth Protection | 0.00 | 3000 | Rgm | | 0.00 |
| | x) Dismantling Old Structure | 0.00 | 1000 | L.S. | | 0.00 |
| | xi) Kerbing Paving Block and Other Works | 0.00 | | | | 0.00 |
| | | | | **Sub Total (B)(i) to (B)(xi)** | | **0.00** |
| | | | | **Sub Total (B) = (1+2+3+B)** | | **1368845.00** |

| Sr. No. | Particulars of Item | | Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.) | | Cost Rs. | |
|---|---|---|---|---|---|---|
| | | | | | Component Wise | Total |
| (C) | **OPTIONAL ITEMS** | | | | | |
| | i) Underground Water tank for R/W Harvesting (Cum) | 0.00 | | Cum | | 0.00 |
| | ii) Water Main Storage and pump house, bore well | 0.00 | | L.S. | | 0.00 |
| | iii) Air Conditioning | 0.00 | | L.S. | | 0.00 |
| | iv) Lifts | 0.00 | | L.S. | | 0.00 |
| | v) External Toilets | 0.00 | | L.S. | | 0.00 |
| | vi) AB Room, Area lighting, pumps, Generator | 0.00 | | L.S. | | 0.00 |
| | vii) C.C.T.V. | 0.00 | | L.S. | | 0.00 |
| | . | | | | **Sub Total (C)** | **0.00** |
| | | | | | **Cost Project (P) = A+B+C** | **1368845.00** |
| (D) | **PROVISIONS** | | | | | |
| | i) Contingencies | | 4% on (a) | **4%** | | 54754.00 |
| | ii) Green Building | | 0% on (a) | **0%** | | 0.00 |
| | iii) GST | | 18% on (P) | **18%** | | 246392.00 |
| | iv) Price Escalation | | 0% on (P) | **0%** | | 0.00 |
| | iv) Insurance Charges | | 0.5% on (a) | **0.5%** | | 6844.00 |
| | | | | | **Sub Total (D)** | **307990.00** |
| | | | | | **Total Cost Project (TPC) = A+B+C+D** | **1676835.00** |
| | | | | | | |

**Sub- Divisional Engineer,**
**P.W.Sub- Division, Shirur (K.)**

**Executive Engineer,**
**P.W. Division No.2, Beed**

**Technically Approved**
For Rs. 1676835.00
(Rs. Sixteen Lakh Seventy Six thousand Eight Hundred thirty Five only)
**Executive Engineer**
**P.W.Divn. No.2, Beed.**

***Superintending Engineer***
***Public Work Circle, Osmanabad***

**Dr.S.A.Sable**
Civil Surgeon
Dist.Hospital, Beed.
Reg.No. 072212

"परिशिष्ट - अ" ५/५ 324

## Name of Work

**Repairs to Rural Hospital at Raimoha Tq. Shirur (K.)**

## RECAPITULATION SHEET

| Sr. No. | Particulars of Item | | Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.) | | Cost Rs. | |
|---|---|---|---|---|---|---|
| | | | | | Component Wise | Total |
| (A) | **ESSENTIAL ITEMS (Component)** | | | | | |
| 1 | **a) Building Proper (Builtup Area - Sqm)** | | | | | |
| | Basement | 0.00 | 0.00 | Sqm | | 0.00 |
| | Stilt Floor | 0.00 | 0.00 | Sqm | | 0.00 |
| | Ground Floor (Including Plinth Protection) | 0.00 | 0.00 | Sqm | | 0.00 |
| | 1st Floor | 0.00 | 0.00 | Sqm | | 0.00 |
| | 2nd Floor | 0.00 | 0.00 | Sqm | | 0.00 |
| | 3rd Floor | 0.00 | 0.00 | Sqm | | 0.00 |
| | 4th Floor | 0.00 | 0.00 | Sqm | | 0.00 |
| | 5th Floor | 0.00 | 0.00 | Sqm | | 0.00 |
| | Permination Shed | 0.00 | 0.00 | Sqm | | 0.00 |
| | Waiting Shed | 0.00 | 0.00 | Sqm | | 0.00 |
| | Watchman Cabin | 0.00 | 0.00 | Sqm | | 0.00 |
| | | As per Estimate | | | | 1487147.00 |
| | **Total B.U.A. =** | | | | **Sub Total (a)** | **1487147.00** |
| | b) Fuel Gas Pipline | 0 | 10 | Sqm | | 0.00 |
| | c) Bio Digester | 0 | 6635 | No | | 0.00 |
| | d) Rain/ Roof Water Harvesting | 0 | 650 | Sqm | | 0.00 |
| | e) Solar Roof Top (MOU to be executed) | 0 | 0 | Sqm | | 0.00 |
| | f) Ramp for Handicaps | 0 | 0 | Sqm | | 0.00 |
| | g) Furniture 80% of Area | 0 | 5000 | Sqm | | 0.00 |
| | | | | **Sub Total (b+c+d+e+f+g)** | | **0.00** |
| 2 | **Water Supply & Sanitary Works** | | **5% of (a)** | **5%** | **Sub Total (2)** | **0.00** |
| 3 | **Electrification** | | | | | |
| | | Internal | **5% of (a)** | **5%** | | **0.00** |
| | | External | **6% of (a)** | **6%** | | **0.00** |
| | Electrical Equipment | L.S. | | | | **0.00** |
| | Fire Fighting Arrangements etc. | | **4% of (a)** | **0%** | | **0.00** |
| | | | | | **Sub Total (3)** | **0.00** |
| | | | | | **Sub Total (A)** | **1487147.00** |
| (B) | **Miscellaneous Items** | | | | | |
| | i) Compound Wall & Gate | 0.00 | 10000 | Rgm | | 0.00 |
| | ii) Internal Roads | 0.00 | 5500 | Rgm | | 0.00 |
| | iii) Development of Ground | 0.00 | | | | 0.00 |
| | iv) Parking | 0.00 | 9000 | Sqm | | 0.00 |
| | v) Retaining Wall | 0.00 | | Detailed Estimate | | 0.00 |
| | vi) Land Scaping | 0.00 | | | | 0.00 |
| | vii) Soil Investigation & Detail Land Survey | 0.00 | 20000 | L.S. | | 0.00 |
| | viii) C.C. Drains and C.D. Works | 0.00 | 5000 | Rgm | | 0.00 |
| | ix) Plinth Protection | 0.00 | 3000 | Rgm | | 0.00 |
| | x) Dismantling Old Structure | 0.00 | 1000 | L.S. | | 0.00 |
| | xi) Kerbing Paving Block and Other Works | 0.00 | | | | 0.00 |
| | | | | **Sub Total (B)(i) to (B)(xi)** | | **0.00** |
| | | | | **Sub Total (B) = (1+2+3+B)** | | **1487147.00** |

| Sr. No. | Particulars of Item | | Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.) | | Cost Rs. | |
|---|---|---|---|---|---|---|
| | | | | | Component Wise | Total |
| (C) | **OPTIONAL ITEMS** | | | | | |
| | i) Underground Water tank for R/W Harvesting (Cum) | 0.00 | | Cum | | 0.00 |
| | ii) Water Main Storage and pump house, bore well | 0.00 | | L.S. | | 0.00 |
| | iii) Air Conditioning | 0.00 | | L.S. | | 0.00 |
| | iv) Lifts | 0.00 | | L.S. | | 0.00 |
| | v) External Toilets | 0.00 | | L.S. | | 0.00 |
| | vi) AB Room, Area lighting, pumps, Generator | 0.00 | | L.S. | | 0.00 |
| | vii) C.C.T.V. | 0.00 | | L.S. | | 0.00 |
| | | | | | **Sub Total (C)** | **0.00** |
| | | | **Cost Project (P) = A+B+C** | | | **1487147.00** |
| (D) | **PROVISIONS** | | | | | |
| | i) Contingencies | | 4% on (a) | **4%** | | 59486.00 |
| | ii) Green Building | | 0% on (a) | **0%** | | 0.00 |
| | iii) GST | | 18% on (P) | **18%** | | 267686.00 |
| | iv) Price Escalation | | 0% on (P) | **0%** | | 0.00 |
| | iv) Insurance Charges | | 0.5% on (a) | **0.5%** | | 7436.00 |
| | | | | | **Sub Total (D)** | **334608.00** |
| | | | **Total Cost Project (TPC) = A+B+C+D** | | | **1821755.00** |
| | | | | | | |

**Sub Divisional Engineer,**
**P.W. Sub Division, Shirur (K.)**

**Executive Engineer,**
**P.W. Division No.2, Beed**




***Superintending Engineer***
***Public Work Circle, Osmanabad***

Dr.S.A.Sable
Civil Surgeon
Dist.Hospital, Beed.
Reg.No. 072212

**Chief Engineer**
**P.W. Region, Aurangabad.**